

SIX- YEAR COMPREHENSIVE TRANSPORTATION IMPROVEMENT PROGRAM AMENDED 2020 AND 2021-2026



ORDINANCE NO. 28687

ADOPTED SEPTEMBER 1, 2020*

*Delayed due to COVID-19 Impacts

2020 Amended 2021-2026 TIP Table of Contents

Project Title	Program	Project Cost	Page #
2019-2020 Priority Active Transportation Small Project Improvements	Trans - Active Transportation	408,589	1
2021-2022 Citywide Striping & Markings	Trans - Safety	1,000,000	39
34th St. Bridge - Pacific Ave. to B St.	Trans - Bridges	10,000,000	22
56th Street South and Cirque Drive Corridor Improvements	Trans - Arterial Streets	11,637,651	14
6th and Pearl Bike and Pedestrian Improvements	Trans - Active Transportation	1,650,000	1
6th Avenue Pedestrian Crossing Safety Improvements	Trans - Safety	3,564,600	39
A Street: 84th to 96th - Complete Street	Trans - Major Projects	10,000,000	33
Active Transportation Access to Pacific Avenue High Capacity Transit	Trans - Active Transportation	1,000,000	1
ADA Curb Ramp Program	Trans - Safety	500,000	39
Adding New Streetlights (2019/2020)	Trans - Traffic Signal/Lighting/ITS	2,500,000	51
Adding New Streetlights (2021/2022)	Trans - Traffic Signal/Lighting/ITS	200,000	51
Arterial Overlay Program	Trans - Arterial Streets	2,735,100	14
Arterial Traffic Calming	Trans - Safety	600,000	40
Bicycle & Pedestrian Education, Encouragement, and Safety Program	Trans - Active Transportation	520,000	2
Bridge Capital Projects	Trans - Bridges	400,000	22
City Support for SR167	Trans - Major Projects	2,500,000	33
Citywide Street Rehabilitation	Trans - Street Rehabilitation	12,222,000	48

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Project Title	Program	Project Cost	Page #
Cultural Shift to Active Transportation	Trans - Active Transportation	477,500	2
Dock Street LID	Local Improvement Districts	26,861,695	28
East 11th Street Bridge Demolition over the Puyallup River	Trans - Bridges	9,000,000	22
East 11th Street Bridge Replacement	Trans - Bridges	150,000,000	23
East 11th Street Bridge Study	Trans - Bridges	138,689	23
East 29th Street Roundabout & Extension	Trans - Major Projects	1,500,000	33
East 31st Street Rehabilitation Project	Trans - Major Projects	500,000	34
East 32nd Street Rehabilitation Project	Trans - Major Projects	500,000	34
East 64th Street : McKinley to Portland Ave (Phase 2)	Trans - Arterial Streets	7,665,000	15
East 64th Street : Pacific to McKinley (Phase 1)	Trans - Arterial Streets	8,721,975	15
East 64th Street : Portland Ave to City limits (Phase 3)	Trans - Arterial Streets	7,850,000	16
East Portland Avenue Safety Improvements	Trans - Traffic Signal/Lighting/ITS	2,909,594	51
Fawcett Avenue: South 19th to South 21st	Trans - Active Transportation	2,893,290	3
First Creek Middle School Safe Routes to School	Trans - Safety	398,885	40
Fishing Wars Memorial Bridge D Puyallup River Bridge Replacement	Trans - Bridges	11,000,000	24
Future Alley and Street Paving LIDs	Local Improvement Districts	6,205,250	28
Hilltop Offsite Improvements	Trans - Active Transportation	342,767	3

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Historic Water Ditch Trail- Phase III & IV	Trans - Active Transportation	9,761,556	4
I-5 Active Transportation Crossing Program	Trans - Major Projects	390,000	34
I-5/S. 56th Street Interchange - ADA Compliance	Trans - Safety	631,322	40
Infrastructure Fund (CED)	Trans - Major Projects	407,233	35
LID 8655 Streets	Local Improvement Districts	700,000	28
LID 8660 Alley Paving	Local Improvement Districts	335,000	29
LID 8661 Paving for Proctor	Local Improvement Districts	30,000	29
LID 8662 Bennett Street	Local Improvement Districts	500,000	29
LID 8663 Alley and Street Paving	Local Improvement Districts	1,230,800	30
LID 8665 Street Paving St. Helens	Local Improvement Districts	6,900,000	30
LID 8666 Street Paving	Local Improvement Districts	843,406	30
LID 8668	Local Improvement Districts	923,300	31
Lincoln Avenue Bridge & Overlay	Trans - Street Rehabilitation	4,843,722	48
Lincoln Business District Streetscape	Trans - Arterial Streets	9,461,571	16
Links to Opportunity	Trans - Active Transportation	17,640,000	4
Lister Elementary School Safe Routes to School	Trans - Safety	550,115	41
Mary Lyon Elementary Safe Routes to School	Trans - Safety	348,440	41

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Project Title	Program	Project Cost	Page #
Mildred Street Improvements from South 12th to North 9th	Trans - Arterial Streets	3,500,000	17
Missing Link Sidewalks	Trans - Active Transportation	3,015,000	5
Municipal Dock Deck Demolition	Trans - Major Projects	500,000	35
Neighborhood Programs (PW)	Trans - Safety	950,989	41
North 21st Street Pedestrian Safety Improvements	Trans - Active Transportation	1,026,916	5
North 21st Street: Proctor to Pearl	Trans - Arterial Streets	17,625,500	17
Northshore Parkway	Trans - Arterial Streets	4,400,000	17
Pearl Street Lighting & Pedestrian Improvements	Trans - Active Transportation	850,000	5
Pedestrian Accessibility Improvements	Trans - Safety	1,499,000	42
Pedestrian and Bicycle Counts and Facility Inventories	Trans - Safety	234,000	42
Pedestrian Crossing Improvement Project Phase II	Trans - Active Transportation	1,000,000	6
Pipeline Trail/Cross County Commuter Connector--Phase II	Trans - Active Transportation	2,858,248	6
Pipeline Trail/Cross County Commuter Connector--Phase III	Trans - Active Transportation	2,511,057	6
Portland Avenue Bridge Repair - Span Over BNSF Tracks	Trans - Bridges	5,000,000	24
Portland Avenue Freight and Access Improvements	Trans - Arterial Streets	4,358,000	18
Prairie Line Trail Phase II	Trans - Active Transportation	8,102,222	7
Puyallup Avenue Improvements	Trans - Active Transportation	22,055,000	7

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Puyallup Bridge F16A & F16B Replacement	Trans - Bridges	42,229,750	24
Puyallup River Bridge Bearing Upgrades	Trans - Bridges	1,300,000	25
Puyallup River Bridge Corridor Study	Trans - Bridges	250,000	25
Puyallup River Bridge Replacement	Trans - Bridges	180,000,000	25
Railroad Crossing Improvements	Trans - Safety	4,111,750	43
Revitalizing Tacoma's Brewery District with Complete Streets: Phase I	Trans - Active Transportation	3,122,177	7
Safe Routes to School Improvements	Trans - Safety	1,700,000	43
Safe Routes to School Infrastructure Assessment	Trans - Safety	120,000	44
School Beacons	Trans - Safety	2,410,000	44
Schuster Parkway Promenade	Trans - Active Transportation	19,734,310	8
Scott Pierson Trail Access	Trans - Active Transportation	600,000	8
Sidewalk Abatement Program	Trans - Active Transportation	403,685	9
Site 10 Seawall & Esplanade Removal	Trans - Major Projects	270,000	35
Site 12 Seawall	Trans - Major Projects	470,000	36
South 19th and Clay Huntington	Trans - Safety	721,403	44
South 19th St - S. Cedar to Bates Technical College Campus	Trans - Active Transportation	584,830	9
South 19th Street: Union to Mullen	Trans - Safety	3,367,865	45

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Project Title	Program	Project Cost	Page #
South 21st Prairie Line Trail Crossing	Trans - Active Transportation	5,200,000	9
South 38th & Steele Street Intersection	Trans - Arterial Streets	1,500,000	18
South 74th Street: Tacoma Mall Blvd to West City Limits	Trans - Arterial Streets	4,400,000	18
South 86th: Thompson to Yakima & South Thompson: 86th to 84th	Trans - Major Projects	5,000,000	36
South Sheridan Avenue: 56th to 84th - Complete Street	Trans - Major Projects	19,900,000	36
South Sound Freight Priority Modeling & Capital Planning	Trans - Major Projects	930,000	37
South Sprague Avenue Bike Connection	Trans - Active Transportation	2,100,000	10
South Tacoma Business District Streetscape	Trans - Arterial Streets	2,000,000	19
South Tacoma Way Corridor Safety Improvements	Trans - Traffic Signal/Lighting/ITS	1,169,517	52
South Tacoma Way: 47th to 56th Street	Trans - Arterial Streets	6,000,000	19
South Yakima Avenue Traffic Signal Operations and Visibility Improvements	Trans - Safety	1,122,700	45
SR 7 (Pac Ave) Signal Corridor Improvements	Trans - Safety	1,255,166	45
St. Helen's Streetscape	Trans - Arterial Streets	6,525,000	19
Steele Street Lighting and Pedestrian Improvements	Trans - Active Transportation	254,000	10
Streetlight Infrastructure Deferred Maintenance	Trans - Traffic Signal/Lighting/ITS	850,000	52
Streets Initiative Gravel Streets	Trans - Street Rehabilitation	1,002,394	48
Systemic Safety Improvements	Trans - Safety	829,772	46

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Tacoma Mall Neighborhood Loop Road	Trans - Active Transportation	14,200,000	10
Tacoma Mall/I-5 Direct Access	Trans - Major Projects	22,290,000	37
Taylor Way Rehabilitation	Trans - Arterial Streets	25,994,605	20
Tideflats Area Short-Term ITS Improvements	Trans - Traffic Signal/Lighting/ITS	3,100,000	52
TMP Conflicted Corridor Study	Trans - Active Transportation	300,000	11
Traffic Enhancements	Trans - Safety	581,084	46
Traffic Model Update/Mode Choice/Pvmt Mgmt Integration Project	Trans - Traffic Signal/Lighting/ITS	506,529	53
Traffic Signal Infrastructure Improvements	Trans - Traffic Signal/Lighting/ITS	1,490,000	53
Tree Street Corridor (Alder/Cedar/Pine) Goes Green	Trans - Active Transportation	6,110,000	11
Unfit/Unsafe Sidewalk Program	Trans - Active Transportation	2,000,000	11
Union and Scott Pierson Trail Crossing Improvements	Trans - Active Transportation	100,000	12
Union Avenue: South 19th to Center Street	Trans - Arterial Streets	1,130,000	20
Vision Zero Implementation	Trans - Safety	1,000,000	46
Walters Road	Trans - Street Rehabilitation	3,967,500	49
Yakima Ave Bridge Overlay	Trans - Bridges	3,715,000	26

Active Transportation

Project Title: 2019-2020 Priority Active Transportation Small Project Improvements
Location: Citywide

WBS: PWK-00709 **Program Manager:** Liz Kaster

Description: This project will construct interim, low-cost improvements to the bikeway and pedestrian network, including safety improvements such as of traffic calming, bike lanes, bike boulevards, crossing improvements, trail crossings, and wayfinding.

Status: This project is in the evaluation phase with for stiping contract, possible locations include bike lanes on McKinley (E 40th – E 72nd), S 25th (Hood St to the Scott Pierson Trail), S 15th (Yakima to Dock St), and S Mildred (N 9th St to S 12th St).

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund 1085 Contribution	148,589			148,589
City-Unidentified City Contribution			200,000	200,000
Grant-Federal Bike/Ped	60,000			60,000
Grand Total	208,589		200,000	408,589

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	199,564	9,025			208,589
New					-
Unconfirmed				200,000	200,000
Grand Total	199,564	9,025		200,000	408,589

Project Title: 6th and Pearl Bike and Pedestrian Improvements
Location: Pearl between 6th and N 11th

WBS: \$PWE3-01039 **Program Manager:** Liz Kaster

Description: This project will improve north-south connections to Scott Pierson Trail between 6th and N 11th.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			222,750	222,750
Grant-Unidentified Grant			1,427,250	1,427,250
Grand Total			1,650,000	1,650,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				1,650,000	1,650,000
Grand Total				1,650,000	1,650,000

Project Title: Active Transportation Access to Pacific Avenue High Capacity Transit
Location: Pacific Avenue and adjacent

WBS: \$PWE3-00001 **Program Manager:** Liz Kaster

Description: Update description to: This project would provide pedestrian and bicycle access to and along the Pacific Avenue High Capacity Transit Corridor, including a Bike Boulevard on A Street.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			250,000	250,000
Grant-Unidentified Grant			750,000	750,000
Grand Total			1,000,000	1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				1,000,000	1,000,000
Grand Total				1,000,000	1,000,000

Active Transportation

Project Title: Bicycle & Pedestrian Education, Encouragement, and Safety Program
Location: Citywide

WBS: PWK-00440-AT-02 **Program Manager:** Liz Kaster

Description: This project will improve bicycle and pedestrian safety through education, encouragement, and engineering, which includes bicycle events, purchasing/installing bike racks, striping, signage, and other active transportation improvements.

Status: This project is in the design phase, including marking bike rack locations and planning 2020 outreach events.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			370,000	370,000
Fund_Reserve-1085 - Streets Initiative	60,000	30,000		90,000
Grant-Federal USDOT	60,000			60,000
Grand Total	120,000	30,000	370,000	520,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	63,268	26,732	30,000		120,000
New		30,000			30,000
Unconfirmed				370,000	370,000
Grand Total	63,268	56,732	30,000	370,000	520,000

Project Title: Cultural Shift to Active Transportation
Location: Citywide

WBS: PWK-G0033-08 **Program Manager:** Liz Kaster

Description: This multiagency project focused on transportation demand management programs will educate and influence people's travel behavior between home, work, services, and recreation trips.

Status: This project is in the planning stage.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	52,500			52,500
Grant-Federal	425,000			425,000
Grand Total	477,500			477,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	20,000	20,000	437,500		477,500
New					-
Unconfirmed					-
Grand Total	20,000	20,000	437,500		477,500

Active Transportation

Project Title: Fawcett Avenue: South 19th to South 21st
Location: S 19th & Fawcett Avenue

WBS: PWK-G0026 **Program Manager:** Mark D'Andrea

Description: This project enhances the Top 4 Bikeways corridor with new crossing treatment at S 21st & Fawcett and traffic calming/bike boulevard improvement on Fawcett from 19th to 21st.

Status: Project is currently in the design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	1,130,000			1,130,000
Grant-State WSDOT Ped/Bike	1,013,290			1,013,290
Other-Private Contribution	750,000			750,000
Grand Total	2,893,290			2,893,290

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	176,007	2,307,618	409,665		2,893,290
New					-
Unconfirmed					-
Grand Total	176,007	2,307,618	409,665		2,893,290

Project Title: Hilltop Offsite Improvements
Location: Downtown
Description: Using 2015-2016 catalytic funding, this project will construct off-site improvements required for development of 1.25 acres in the Hilltop.

WBS: TED-00011 **Program Manager:** Pat Beard

Status: Project has been on hold while the developer applied for a HUD 211(d)4 financing guarantee. The guarantee was approved in July 2018 and the project is now anticipated to be constructed in late 2019 or in 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	15,000			15,000
City-REET 1	135,000			135,000
City-REET 2	17,767			17,767
Fund_Reserve-1085 - Streets Initiative	25,000			25,000
Grant-Federal CDBG	150,000			150,000
Grand Total	342,767			342,767

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	342,767				342,767
New					-
Unconfirmed					-
Grand Total	342,767				342,767

Active Transportation

Project Title: Historic Water Ditch Trail- Phase III & IV
Location: South Tacoma Way between S. Pine St & C

WBS: PWK-00561 **Program Manager:** Chris Storey

Description: Phase IV is complete. Phase III will complete 1.1 miles of shared use trail between Pine and M Street on the north side of South Tacoma Way and a sidewalk between Pine and Sprague on the south side of South Tacoma Way.

Status: Designed and pursuing grants for construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1140	69,057			69,057
City-REET 1	537,000			537,000
City-Unidentified City Contribution			992,310	992,310
Fund_Reserve-1085 - Streets Initiative	100,000			100,000
Grant-Federal CMAQ	500,000			500,000
Grant-Federal PSRC	1,940,104			1,940,104
Grant-Unidentified Grant			5,623,085	5,623,085
Grand Total	3,146,161		6,615,395	9,761,556

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	2,989,498	101,279	55,384		3,146,161
New					-
Unconfirmed				6,615,395	6,615,395
Grand Total	2,989,498	101,279	55,384	6,615,395	9,761,556

Project Title: Links to Opportunity
Location: MLK Jr. Way, Division, N. 1st

WBS: PWK-G0041 **Program Manager:** Jon Kulju

Description: This project will include a Multimodal Mobility Plan and streetscape design to address non-vehicular access to the Tacoma Link Extension Project. The project will also include an Equity and Empowerment Initiative focused on job access.

Status: Design is complete. Project is in ROW phase. Festival Area on adjacent street to accommodate community events is designed but currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	3,000,000			3,000,000
Grant-Federal	4,000,000			4,000,000
Fund_Reserve-1085 - Voted Streets Initiative	3,640,000			3,640,000
Grant-Local	7,000,000			7,000,000
Grand Total	17,640,000			17,640,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	3,012,482	5,087,937	9,539,581		17,640,000
New					-
Unconfirmed					-
Grand Total	3,012,482	5,087,937	9,539,581		17,640,000

Active Transportation

Project Title: Missing Link Sidewalks
Location: E. 56th, Orchard St, Sheridan

WBS: PWK-01019 **Program Manager:** Jon Kulju

Description: This project will complete missing link sidewalks with a focus on providing continuous sidewalk access to Schools, Parks and Community Centers. Complete build out 61st to 72nd design.

Status: Project is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	1,000,000			1,000,000
City-Unidentified City Contribution			1,515,000	1,515,000
Fund_Reserve-1085 - Streets Initiative	500,000			500,000
Grand Total	1,500,000		1,515,000	3,015,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	1,413,268	56,732	30,000		1,500,000
New					-
Unconfirmed				1,515,000	1,515,000
Grand Total	1,413,268	56,732	30,000	1,515,000	3,015,000

Project Title: North 21st Street Pedestrian Safety Improvements
Location: N 21st Street

WBS: PWK-01021 **Program Manager:** Basel Kitmitto

Description: Improvements to pedestrian crossings along N. 21st Street from Proctor to Pearl Street.

Status: Construction completed in 2019 and Contractor has not finished construction documentation.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	50,000			50,000
City-General Fund	465,000			465,000
Other-Private Contribution	11,916			11,916
Fund_Reserve-1085 - Voted Streets Initiative	500,000			500,000
Grand Total	1,026,916			1,026,916

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	1,026,916				1,026,916
New					-
Unconfirmed					-
Grand Total	1,026,916				1,026,916

Project Title: Pearl Street Lighting & Pedestrian Improvements
Location: On N Pearl Street between 46th & Park Avenue

WBS: \$PWKS-00018 **Program Manager:** Sue O'Neill

Description: The project will improve/include street and pedestrian lighting, sidewalks, banners poles, bike lanes, 2-3 mid-block crossings, traffic calming (49th, 52nd, 48th), bus shelters, wayfinding, and streetscape.

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			200,000	200,000
Grant-State			650,000	650,000
Grand Total			850,000	850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				850,000	850,000
Grand Total				850,000	850,000

Active Transportation

Project Title: Pedestrian Crossing Improvement Project Phase II
Location: Multiple locations
WBS: \$PWE1-10001
Program Manager: Mark D'Andrea

Description: Improve pedestrian crossings at intersections across the City.
Status: Project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,000,000	1,000,000
Grand Total			1,000,000	1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				1,000,000	1,000,000
Grand Total				1,000,000	1,000,000

Project Title: Pipeline Trail/Cross County Commuter Connector--Phase II
Location: East 48th Pipeline Road to East D Street
WBS: PWK-00220
Program Manager: Darius Thompson

Description: This project will construct a 2.4 mile nonmotorized facility including a multiuse path, limited access gates, bike lanes, lighting, stormwater, curb ramps, sidewalks, pedestrian signals, safety enhancements, and user amenities as needed.
Status: This project is completed July 2019

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	20,381			20,381
City-Gas Tax - Fund 1060	50,000			50,000
City-REET 1	290,000			290,000
Fund_Reserve-1085 - Streets Initiative	455,267			455,267
Grant-Federal PRSC	2,042,600			2,042,600
Grand Total	2,858,248			2,858,248

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	2,858,248				2,858,248
New					-
Unconfirmed					-
Grand Total	2,858,248				2,858,248

Project Title: Pipeline Trail/Cross County Commuter Connector--Phase III
Location: E. 56th at E. Pipeline to SE City limit
WBS: PWK-G0031
Program Manager: Darius Thompson

Description: This project will construct a nonmotorized facility including a multiuse path, lighting, limited access gates, stormwater, curb ramps, sidewalks, pedestrian signals, safety enhancements, and user amenities as needed.
Status: This project is currently under construction we anticipate this project being completed by April 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	575,000			575,000
Grant-Federal PSRC	1,936,057			1,936,057
Grand Total	2,511,057			2,511,057

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	2,511,057				2,511,057
New					-
Unconfirmed					-
Grand Total	2,511,057				2,511,057

Active Transportation

Project Title: Prairie Line Trail Phase II
Location: S. 23rd and Hood Street
Description: This project will construct the southern 1/3 mile of the Prairie Line Trail from South 21st Street to South 25th Street.

WBS: PWK-G0014 **Program Manager:** Chris Storey
Status: Designed and pursuing grants for construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	179,326			179,326
City-General Fund	67,000			67,000
City-REET 1	780,896			780,896
Fund_Reserve-1085 - Streets Initiative	75,000			75,000
Grant-Unidentified Grant			7,000,000	7,000,000
Grand Total	1,102,222		7,000,000	8,102,222

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	867,123	21,752	15,000	198,347	1,102,222
New					-
Unconfirmed				7,000,000	7,000,000
Grand Total	867,123	21,752	15,000	7,198,347	8,102,222

Project Title: Puyallup Avenue Improvements
Location: Portland Ave to S. C Street
Description: Utilizing complete street concepts, design and construct streetscape improvements, upgrade utilities, improve ADA access, reduce pavement width, and add bicycle facilities along the corridor.

WBS: PWK-G0020 **Program Manager:** Mark D'Andrea
Status: On hold, design funding is available in 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,943,000	2,943,000
Fund_Reserve-1085 - Streets Initiative	255,000			255,000
Grant-Unidentified Grant			18,857,000	18,857,000
Grand Total	255,000		21,800,000	22,055,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	255,000				255,000
New					-
Unconfirmed				21,800,000	21,800,000
Grand Total	255,000			21,800,000	22,055,000

Project Title: Revitalizing Tacoma's Brewery District with Complete Streets: Phase I
Location: Fawcett/South 19th to South 6th
Description: This project will add bike lanes, curb ramps, pedestrian refuge islands, upgrade crossings, upgrade signals for bicycle detection/APS, improve ADA accessibility, add mid-block crossing, and bicycle amenities.

WBS: PWK-G0032 **Program Manager:** Nick Correll
Status: The "Pedestrian Crosswalk Improvements at S 19th St and Fawcett Ave Intersection" project was combined with this project. This project is currently in design and is expected to start construction in July 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	2,414,774			2,414,774
Fund_Reserve-1085 - Voted Streets Initiative	707,403			707,403
Grand Total	3,122,177			3,122,177

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	2,231,040	891,137			3,122,177
New					-
Unconfirmed					-
Grand Total	2,231,040	891,137			3,122,177

Active Transportation

Project Title: Schuster Parkway Promenade
Location: S. 4th St. to Ruston Way

WBS: PWK-00564 **Program Manager:** Liz Kaster

Description: The Schuster Parkway Promenade project will replace an existing sidewalk with a shared-use promenade along Schuster Parkway between South 4th to North 30th and McCarver. The project will include elevated sections.

Status: This project has reentered a planning phase and is preparing a new stakeholder group to assess design options moving forward.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1140 Planning Study	60,000			60,000
City-Unidentified City Contribution			2,117,650	2,117,650
Fund_Reserve-1065 - Streets Operations	200,000			200,000
Fund_Reserve-1195 - Open Space Active Open Space cc	91,314			91,314
Grant-Federal STP	1,170,172			1,170,172
Grant-State			4,000,000	4,000,000
Grant-Unidentified Grant			12,000,000	12,000,000
Utility_Funds-Surface Water	95,174			95,174
Grand Total	1,616,660		18,117,650	19,734,310

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	732,431	884,229			1,616,660
New					-
Unconfirmed				18,117,650	18,117,650
Grand Total	732,431	884,229		18,117,650	19,734,310

Project Title: Scott Pierson Trail Access
Location: Various connections to Scott Pierson Trail

WBS: \$PWE3-01037 **Program Manager:** Liz Kaster

Description: This project will improve connections from City right of way to the Scott Pierson Trail.

Status: Project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			600,000	600,000
Grand Total			600,000	600,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				600,000	600,000
Grand Total				600,000	600,000

Active Transportation

Project Title: Sidewalk Abatement Program
Location: Citywide

WBS: PWK-00707 **Program Manager:** Sandra Guffey

Description: This project replaces unfit or unsafe sidewalks following the process outlined in Tacoma Municipal Code 10.18 and Revised Code of Washington 35.68 and assesses the cost upon the abutting property owner.

Status: Project is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1060 - Transportation Capital	403,685			403,685
Grand Total	403,685			403,685

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	29,841	150,000	223,844		403,685
New					-
Unconfirmed					-
Grand Total	29,841	150,000	223,844		403,685

Project Title: South 19th St - S. Cedar to Bates Technical College Campus
Location: South 19th St. and Cedar to Bates Campus

WBS: PWK-00716-04 **Program Manager:** Nick Correll

Description: Install approximately 1,200 LF of missing link sidewalk and ADA ramp/signal improvements at the Cedar/S. 19th St. intersection.

Status: This project is Physically Complete as of October 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	255,590			255,590
Grant-State TIB	329,240			329,240
Grand Total	584,830			584,830

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	584,830				584,830
New					-
Unconfirmed					-
Grand Total	584,830				584,830

Project Title: South 21st Prairie Line Trail Crossing
Location: Hood Street and South 21st Street

WBS: PWK-00440-20 **Program Manager:** Joshua Diekmann

Description: This project will construct a new overpass, underpass, or bypass for the Prairie Line Trail at South 21st Street.

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Fund_Reserve-1085 - Streets Initiative	200,000			200,000
Grand Total	200,000		5,000,000	5,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	200,000				200,000
New					-
Unconfirmed				5,000,000	5,000,000
Grand Total	200,000			5,000,000	5,200,000

Active Transportation

Project Title: South Sprague Avenue Bike Connection
Location: South Sprague Avenue

WBS: \$PWE3-01040 **Program Manager:** Liz Kaster

Description: This project will add a bicycle connection from the I-5 bridge along Sprague Avenue to Steel Street, South 35th Street and South Tacoma Way.

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			285,000	285,000
Grant-Unidentified Grant			1,815,000	1,815,000
Grand Total			2,100,000	2,100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				2,100,000	2,100,000
Grand Total				2,100,000	2,100,000

Project Title: Steele Street Lighting and Pedestrian Improvements
Location: Steele Street from 42nd to 43rd

WBS: PWK-00716-01 **Program Manager:** Nick Correll

Description: This project will make improvements to the right-of-way including illumination, sidewalk, and landscaping of the southern portion of Steele Street that was vacated by Tacoma Mall owners between S. 42nd and S. 43rd.

Status: This project is Physically Complete as of July 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	254,000			254,000
Grand Total	254,000			254,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	254,000				254,000
New					-
Unconfirmed					-
Grand Total	254,000				254,000

Project Title: Tacoma Mall Neighborhood Loop Road
Location: S Steele, S 45th, S Lawrence, S 36th

WBS: \$PWKS-00127 **Program Manager:** Sue O'Neill

Description: This project will improve existing roadways and establish a missing link to provide a multimodal internal connector emphasizing bike, pedestrian and green stormwater features in the Tacoma Mall subarea.

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
Grant-Unidentified Grant			12,200,000	12,200,000
Grand Total			14,200,000	14,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				14,200,000	14,200,000
Grand Total				14,200,000	14,200,000

Active Transportation

Project Title: TMP Conflicted Corridor Study **WBS:** \$PWKE-00025 **Program Manager:** Jennifer Kammerzell
Location: Citywide

Description: This project would conduct an engineering study on two corridors listed in the Transportation Master Plan with 3 or more modal conflicts (Conflicted Corridors) to identify future design and grant eligibility. **Status:** This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			300,000	300,000
Grand Total			300,000	300,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				300,000	300,000
Grand Total				300,000	300,000

Project Title: Tree Street Corridor (Alder/Cedar/Pine) Goes Green **WBS:** \$PWE3-01036 **Program Manager:** Liz Kaster
Location: S Alder/Cedar/Pine St

Description: This project between S 47th-N 15th St includes: two-way protected cycle track & infill sidewalk (S 47th - S 9th St), a bike boulevard on N Cedar Street (S 9th -N 15th with a jog to 6th and Junett St), and links to Scott Pierson and Water Flume Line Trail. **Status:** This project is unfunded, but pursuing HSIP grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			910,000	910,000
Grant-State HSIP			5,200,000	5,200,000
Grand Total			6,110,000	6,110,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				6,110,000	6,110,000
Grand Total				6,110,000	6,110,000

Project Title: Unfit/Unsafe Sidewalk Program **WBS:** PWK-00714 **Program Manager:** Sandra Guffey
Location: Citywide

Description: Program to administer and supplement grants that provide funding to reconstruct unfit/unsafe sidewalks and construct new sidewalks. **Status:** Project is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	1,760,000			1,760,000
Fund_Reserve-1085 - Streets Initiative			240,000	240,000
Grand Total	1,760,000		240,000	2,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	861,476	831,000	67,524		1,760,000
New					-
Unconfirmed				240,000	240,000
Grand Total	861,476	831,000	67,524	240,000	2,000,000

Active Transportation

Project Title: Union and Scott Pierson Trail Crossing Improvements
Location: S Union & Scott Pierson Trail

WBS: \$PWE3-01038 **Program Manager:** Liz Kaster

Description: This project will upgrade the median, add bicycle detection, and implement leading pedestrian intervals.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			100,000	100,000
Grand Total			100,000	100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				100,000	100,000
Grand Total				100,000	100,000

Active Transportation Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		490,089		490,089
City-Gas Tax - Fund 1060		279,326		279,326
City-Gas Tax - Fund 1140		129,057		129,057
City-General Fund		3,532,000		3,532,000
City-REET 1		1,607,896		1,607,896
City-REET 2		2,360,000		2,360,000
City-Unidentified City Contribution		-	19,005,710	19,005,710
Fund_Reserve-1060 - Transportation Capital		403,685		403,685
Fund_Reserve-1065 - Streets Operations		200,000		200,000
Fund_Reserve-1085 - Voted Streets Initiative	30,000	8,483,260	240,000	8,723,260
Fund_Reserve-1195 - Open Space		91,314		91,314
Grant-Federal		14,548,707		14,548,707
Grant-Local		7,000,000		7,000,000
Grant-State		1,342,530	9,850,000	11,192,530
Grant-Unidentified Grant		-	59,672,335	59,672,335
Other-Private Contribution		761,916		761,916
Utility_Funds-Surface Water		95,174		95,174
Grand Total	30,000	41,324,954	88,768,045	130,092,999

Arterial Streets

Project Title: 56th Street South and Cirque Drive Corridor Improvements
Location: S. Washington St. to Tacoma Mall Blvd
Description: This project is a joint project between City of University Place and City of Tacoma with limits of South 56th Street from I-5 to the west city limit and continuing into the City of University Place to Grandview Drive West.

WBS: PWK-G0006 **Program Manager:** Basel Kitmitto

Status: Phase 2 of the project has started a ROW phase January 2020 and anticipates Obligating CN funds May 2020. PE is moving to a 90% constructability anticipated April 2020. Advert. anticipated Early Summer 2020. Start to const. anticipated Early Fall 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	207,750			207,750
City-General Fund	34,991			34,991
City-REET 2	430,000			430,000
Fund_Reserve-1085 - Streets Initiative	1,669,931			1,669,931
Grant-Federal PSRC	8,905,729			8,905,729
Grant-Federal STP	389,250			389,250
Grand Total	11,637,651			11,637,651

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	5,898,202	5,000,000	739,449		11,637,651
New					-
Unconfirmed					-
Grand Total	5,898,202	5,000,000	739,449		11,637,651

Project Title: Arterial Overlay Program
Location: Citywide
Description: Provide overlay of arterial streets in Tacoma.

WBS: PWK-G0040 **Program Manager:** Erik Sloan

Status: Project is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			234,100	234,100
Fund_Reserve-1085 - Streets Initiative	251,000			251,000
Grant-Federal			1,500,000	1,500,000
Grant-Federal PSRC	750,000			750,000
Grand Total	1,001,000		1,734,100	2,735,100

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	1,000		130,000	870,000	1,001,000
New					-
Unconfirmed				1,734,100	1,734,100
Grand Total	1,000		130,000	2,604,100	2,735,100

Arterial Streets

Project Title: East 64th Street : McKinley to Portland Ave (Phase 2)
Location: East 64th Street

WBS: PWK-G0042 **Program Manager:** Chris Storey

Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system. The project will also interconnect signals at Portland Ave.

Status: Project is in design. Construction is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	665,000			665,000
Grant-Unidentified Grant			7,000,000	7,000,000
Grand Total	665,000		7,000,000	7,665,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	230,127	434,873			665,000
New					-
Unconfirmed				7,000,000	7,000,000
Grand Total	230,127	434,873		7,000,000	7,665,000

Project Title: East 64th Street : Pacific to McKinley (Phase 1)
Location: East 64th Street

WBS: PWK-G0018 **Program Manager:** Chris Storey

Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system. The project will also interconnect signals at McKinley and Pacific.

Status: Project awarded and awaiting start of construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1065 - Streets Operations	154,002			154,002
Fund_Reserve-1085 - Streets Initiative	3,020,460			3,020,460
Grant-State TIB	5,162,991			5,162,991
Utility_Match-Surface Water	384,522			384,522
Grand Total	8,721,975			8,721,975

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	2,379,602	6,342,373			8,721,975
New					-
Unconfirmed					-
Grand Total	2,379,602	6,342,373			8,721,975

Arterial Streets

Project Title: East 64th Street : Portland Ave to City limits (Phase 3)
Location: East 64th Street

WBS: \$PWE1-10003 **Program Manager:** Chris Storey

Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system.

Status: Conceptual planning as Phase 1 is entering construction and Phase 2 is starting design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative			850,000	850,000
Grant-Unidentified Grant			7,000,000	7,000,000
Grand Total			7,850,000	7,850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				7,850,000	7,850,000
Grand Total				7,850,000	7,850,000

Project Title: Lincoln Business District Streetscape
Location: Lincoln Business District
Description: Reconstruction of roadway and streetscape along S. 38th from Fawcett Ave. to S. J St, along S. G St from S 37th to S 38th, and along Yakima Ave. from S. 37th to S. 39th.

WBS: CIP-00036 **Program Manager:** Mark D'Andrea

Status: Project is complete.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	6,039			6,039
City-General Fund	2,502,532			2,502,532
Debt-LTGO Bonds	2,579,143			2,579,143
Grant-State	1,663,179			1,663,179
Fund_Reserve-1065 - Streets Operations	22,857			22,857
Fund_Reserve-1085 - Voted Streets Initiative	253,000			253,000
City-REET 1	1,862,821			1,862,821
City-REET 2	572,000			572,000
Grand Total	9,461,571			9,461,571

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	9,461,571				9,461,571
New					-
Unconfirmed					-
Grand Total	9,461,571				9,461,571

Arterial Streets

Project Title: Mildred Street Improvements from South 12th to North 9th
Location: Mildred Street between S 12th and N 9th
WBS: \$PWK-NEW-1245 **Program Manager:** Dan Seabrands
Description: This project will rehabilitate and upgrade the existing street to a cement concrete street and provide a "Complete Street."
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			3,500,000	3,500,000
Grand Total			3,500,000	3,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				3,500,000	3,500,000
Grand Total				3,500,000	3,500,000

Project Title: North 21st Street: Proctor to Pearl
Location: North 21st Street
WBS: PWK-G0019 **Program Manager:** Sue O'Neill
Description: Roadway rehabilitation and streetscape including new sidewalks, ADA compliant curb ramps, bicycle facilities, and a new asphalt surface and re-channelization.
Status: Project is in it early stages.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,878,000	1,878,000
Fund_Reserve-1085 - Streets Initiative	200,000			200,000
Grant-Federal PSRC			15,547,500	15,547,500
Grand Total	200,000		17,425,500	17,625,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	200,000				200,000
New					-
Unconfirmed				17,425,500	17,425,500
Grand Total	200,000			17,425,500	17,625,500

Project Title: Northshore Parkway
Location: Northshore Parkway
WBS: \$PWKS-00006 **Program Manager:** Sue O'Neill
Description: Grind and overlay of Northshore Parkway from easterly city limits to Nassau Ave. NE. Project will include installation of ADA compliant curb ramps and driveway approaches.
Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			940,000	940,000
Grant-Unidentified Grant			3,460,000	3,460,000
Grand Total			4,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				4,400,000	4,400,000
Grand Total				4,400,000	4,400,000

Arterial Streets

Project Title: Portland Avenue Freight and Access Improvements
Location: Portland Ave, Lincoln to 27th
Description: Portland Ave, north leg of Lincoln to north leg of E 27th, east along Lincoln approx 200'. Replacement of asphalt with concrete, rechannelization, new signal at SR-509 off ramp, signal improvements & ITS, ADA improvements.

WBS: PWK-G0035 **Program Manager:** Sue O'Neill
Status: Project is in the planning phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			588,330	588,330
Fund_Reserve-1085 - Streets Initiative	65,370			65,370
Grant-Federal PSRC	370,430			370,430
Grant-Unidentified Grant			3,333,870	3,333,870
Grand Total	435,800		3,922,200	4,358,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	104	120,256	315,440		435,800
New					-
Unconfirmed				3,922,200	3,922,200
Grand Total	104	120,256	315,440	3,922,200	4,358,000

Project Title: South 38th & Steele Street Intersection
Location: S. 38th & Steele St.
Description: This project will revise intersection channelization to improve vehicle operations.

WBS: \$PWKS-00126 **Program Manager:** Sue O'Neill
Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			205,000	205,000
Grant-Unidentified Grant			1,295,000	1,295,000
Grand Total			1,500,000	1,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				1,500,000	1,500,000
Grand Total				1,500,000	1,500,000

Project Title: South 74th Street: Tacoma Mall Blvd to West City Limits
Location: South 74th Street
Description: This project consists of a grind and overlay of the existing roadway on S. 74th Street from Tacoma Mall Blvd. to the west city limits. The project will install ADA compliant curb ramps and driveway approaches where needed.

WBS: \$PWKS-00005 **Program Manager:** Sue O'Neill
Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,000,000	1,000,000
Grant-Federal			3,400,000	3,400,000
Grand Total			4,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				4,400,000	4,400,000
Grand Total				4,400,000	4,400,000

Arterial Streets

Project Title: South Tacoma Business District Streetscape
Location: South Tacoma Way, 47th-57th Streets

WBS: CIP-00034-01-06 **Program Manager:** Chris Larson

Description: Infrastructure improvements such as landscaping, green street-scaping, de-paving, and street repair in the South Tacoma Business District.

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
Grand Total			2,000,000	2,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				2,000,000	2,000,000
Grand Total				2,000,000	2,000,000

Project Title: South Tacoma Way: 47th to 56th Street
Location: South Tacoma Way

WBS: \$PWKS-00007 **Program Manager:** Sue O'Neill

Description: Asphalt overlay of South Tacoma Way from S. 47th to S. 56th Street. The project will include curb & gutter, ADA compliant curb ramps, replace hazardous sidewalks, add sidewalks where necessary, street-lighting as needed, and landscaping.

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,600,000	1,600,000
Grant-Federal Potential STP grant			4,400,000	4,400,000
Grand Total			6,000,000	6,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				6,000,000	6,000,000
Grand Total				6,000,000	6,000,000

Project Title: St. Helen's Streetscape
Location: St. Helens Avenue

WBS: \$PWKS-00004 **Program Manager:** Sue O'Neill

Description: Roadway and streetscape improvements from St. Helens/Market St. intersection to North 1st Street. Project includes new curb and gutter, pavement, some decorative concrete intersections, ADA compliant curb ramps, sidewalks and streetscape amenities.

Status: This project is unfunded

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			700,000	700,000
Grant-Unidentified Grant			5,825,000	5,825,000
Grand Total			6,525,000	6,525,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				6,525,000	6,525,000
Grand Total				6,525,000	6,525,000

Arterial Streets

Project Title: Taylor Way Rehabilitation **WBS:** PWK-G0021 **Program Manager:** Mark D'Andrea
Location: Taylor Way from E. 11th to Tacoma/Fife
Description: Upgrade Taylor Way to Heavy Haul corridor standards, implement ITS, signal, streetlight, pedestrian, and other transportation corridor improvements. **Status:** Project is advertising for construction. Construction is expected to begin in March/April 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	15,779,296			15,779,296
Grant-State	2,500,000			2,500,000
Other-Local Contribution	550,000			550,000
Other-Private Contribution	1,903,485			1,903,485
Fund_Reserve-1085 - Voted Streets Initiative	1,770,824			1,770,824
Utility_Match-Tacoma Water	3,000,000			3,000,000
Utility_Match-Rail	250,000			250,000
Utility_Match-Wastewater	241,000			241,000
Grand Total	25,994,605			25,994,605

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	14,970,930	3,842,373	7,181,302		25,994,605
New					-
Unconfirmed					-
Grand Total	14,970,930	3,842,373	7,181,302		25,994,605

Project Title: Union Avenue: South 19th to Center Street **WBS:** \$PWKS-00009 **Program Manager:** Sue O'Neill
Location: Union Avenue
Description: Rehabilitation of Union Ave. from S. 19th to SR16 including new asphalt and ADA compliant curb ramps and driveway approaches. **Status:** This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			380,000	380,000
Grant-Federal PSRC			750,000	750,000
Grand Total			1,130,000	1,130,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				1,130,000	1,130,000
Grand Total				1,130,000	1,130,000

Arterial Streets Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		6,039		6,039
City-Gas Tax - Fund 1060		207,750		207,750
City-General Fund		2,537,523		2,537,523
City-REET 1		1,862,821		1,862,821
City-REET 2		1,002,000		1,002,000
City-Unidentified City Contribution		-	9,525,430	9,525,430
Debt-LTGO Bonds		2,579,143		2,579,143
Fund_Reserve-1065 - Streets Operations		176,859		176,859
Fund_Reserve-1085 - Voted Streets Initiative		7,895,585	850,000	8,745,585
Grant-Federal		26,194,705	25,597,500	51,792,205
Grant-State		9,326,170		9,326,170
Grant-Unidentified Grant		-	31,413,870	31,413,870
Other-Local Contribution		550,000		550,000
Other-Private Contribution		1,903,485		1,903,485
Utility_Match-Rail		250,000		250,000
Utility_Match-Surface Water		349,882		349,882
Utility_Match-Tacoma Water		3,000,000		3,000,000
Utility_Match-Wastewater		275,640		275,640
Grand Total		58,117,602	67,386,800	125,504,402

Bridges

Project Title: 34th St. Bridge - Pacific Ave. to B St.
Location: East 34th St. & B St.

WBS: \$PWE2-00001 **Program Manager:** Steve Carstens

Description: This project will rehabilitate the existing bridge. The bridge was constructed in 1937 and many elements have deteriorated. This bridge is the smaller of the two 34th St. bridges.

Status: The project was submitted for BRAC funding in 2019 but was not successful. It will be submitted on the next BRAC grant funding cycle in 2021 or 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
Grant-Unidentified Grant BRAC			8,000,000	8,000,000
Grand Total			10,000,000	10,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				10,000,000	10,000,000
Grand Total				10,000,000	10,000,000

Project Title: Bridge Capital Projects
Location: Citywide

WBS: \$PWE2-56402 **Program Manager:** Steve Carstens

Description: This project supports capital improvements to the City of Tacoma's 43 bridges. This includes replacement, rehabilitation, and maintenance of all bridges.

Status: Project is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	150,000		250,000	400,000
Grand Total	150,000		250,000	400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated		50,000	50,000	50,000	150,000
New					-
Unconfirmed				250,000	250,000
Grand Total		50,000	50,000	300,000	400,000

Project Title: East 11th Street Bridge Demolition over the Puyallup River
Location: Portland Ave to Milwaukee Ave

WBS: \$PWE2-56411 **Program Manager:** Steve Carstens

Description: Remove the existing bridge over the Puyallup River as well as the east and west approaches from Portland Ave to Milwaukee Ave.

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			9,000,000	9,000,000
Grand Total			9,000,000	9,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				9,000,000	9,000,000
Grand Total				9,000,000	9,000,000

Bridges

Project Title: East 11th Street Bridge Replacement
Location: E. 11 St. from Portland Ave to Milwaukee
WBS: \$PWE2-56405
Program Manager: Steve Carstens

Description: Replace the 11th Street over the mouth of the Puyallup River.
Status: The 11th Street bridge study provided information related to the preferred alternative which was supported by residents and businesses in this area.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal			150,000,000	150,000,000
Grand Total			150,000,000	150,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				150,000,000	150,000,000
Grand Total				150,000,000	150,000,000

Project Title: East 11th Street Bridge Study
Location: Portland Ave. to Milwaukee Way
WBS: PWK-00433-28
Program Manager: Steve Carstens

Description: Determine the need for the East 11th Street Bridge and review different options for replacement of this bridge.
Status: Project was completed in December 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	63,689			63,689
City-General Fund	25,000			25,000
Other-Local Contribution	25,000			25,000
Utility Funds-Tacoma Water	25,000			25,000
Grand Total	138,689			138,689

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	138,689				138,689
New					-
Unconfirmed					-
Grand Total	138,689				138,689

Bridges

Project Title: Fishing Wars Memorial Bridge D Puyallup River Bridge Replacement
Location: Puyallup River Bridge

WBS: \$PWE2-00002 **Program Manager:** Steve Carstens

Description: Replace bridge segment F16-D in the Puyallup River Bridge series. This 117 ft. span is located on the Fife side of the Puyallup River.

Status: This project was submitted for BRAC funding in 2019 but was not successful. It will be submitted on the next BRAC grant funding cycle in 2021 or 2022.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,200,000	2,200,000
Grant-Federal BRAC			8,800,000	8,800,000
Grand Total			11,000,000	11,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				11,000,000	11,000,000
Grand Total				11,000,000	11,000,000

Project Title: Portland Avenue Bridge Repair - Span Over BNSF Tracks
Location: Portland Ave: BNSF RR Crossing to SR 509

WBS: \$PWE2-56409 **Program Manager:** Steve Carstens

Description: Project consists of installing external post tensioning to improve the load carrying capacity of the bridge.

Status: Project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Grand Total			5,000,000	5,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				5,000,000	5,000,000
Grand Total				5,000,000	5,000,000

Project Title: Puyallup Bridge F16A & F16B Replacement
Location: Portland Ave and Puyallup River

WBS: PWK-00274 **Program Manager:** Chris Storey

Description: This project replaces two of the six Puyallup River Bridge segments (westerly two segments).

Status: Project in closeout with one year of plant maintenance.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	181,005			181,005
City-REET 2	1,770,207			1,770,207
Grant-Federal BRAC	27,828,538			27,828,538
Grant-State Commerce	11,950,000			11,950,000
Other-Local Contribution Port of Tacoma	500,000			500,000
Grand Total	42,229,750			42,229,750

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	42,229,750				42,229,750
New					-
Unconfirmed					-
Grand Total	42,229,750				42,229,750

Bridges

Project Title: Puyallup River Bridge Bearing Upgrades
Location: Portland Avenue at the Puyallup River

WBS: PWK-01014 **Program Manager:** Chris Storey

Description: The F16 Series bearings are in poor condition and need to be upgraded.

Status: Project is complete.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	539,443			539,443
Debt-LTGO Bonds 2010 E	760,557			760,557
Grand Total	1,300,000			1,300,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	768,034	531,966			1,300,000
New					-
Unconfirmed					-
Grand Total	768,034	531,966			1,300,000

Project Title: Puyallup River Bridge Corridor Study
Location: Puyallup Avenue to east city limits

WBS: PWK-00274-07 **Program Manager:** Steve Carstens

Description: Determine cost, bridge type, permits, and right of way needs to complete this corridor.

Status: Project Study will be completed February 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	100,000			100,000
City-REET 2	150,000			150,000
Grand Total	250,000			250,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	222,500	27,500			250,000
New					-
Unconfirmed					-
Grand Total	222,500	27,500			250,000

Project Title: Puyallup River Bridge Replacement
Location: Puyallup Avenue to east city limits

WBS: \$PWE2-56404 **Program Manager:** Steve Carstens

Description: Replace all spans of the Puyallup River Bridge .

Status: Project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal			180,000,000	180,000,000
Grand Total			180,000,000	180,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				180,000,000	180,000,000
Grand Total				180,000,000	180,000,000

Bridges

Project Title: Yakima Ave Bridge Overlay
Location: S. Yakima Ave and South Tacoma Way
WBS: PWK-G0030
Program Manager: Basel Kitmitto

Description: Provide a new cement concrete overlay on the bridge deck, expansion joints, and minor bridge repairs. ADA improvements will be provided where necessary. Other work will include bridge access improvements and re-channelization for bike lanes.
Status: 90% constructability completed and 100% plans and specs are being prepared for advertisement after receiving necessary state and federal approvals. Advertisement is expected to occur in late February 2020/Early March 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund			50,000	50,000
Fund_Reserve-1085 - Streets Initiative	466,900		208,100	675,000
Grant-Federal BRAC	2,990,000			2,990,000
Grand Total	3,456,900		258,100	3,715,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	3,456,900				3,456,900
New					-
Unconfirmed				258,100	258,100
Grand Total	3,456,900			258,100	3,715,000

Bridges Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		50,000		50,000
City-Gas Tax - Fund 1060		1,034,137	250,000	1,284,137
City-General Fund		25,000		25,000
City-REET 2		1,920,207		1,920,207
City-Unidentified City Contribution		-	18,200,000	18,200,000
Debt-LTGO Bonds		760,557		760,557
Fund_Reserve-1085 - Voted Streets Initiative		675,000	208,100	883,100
Grant-Federal		30,818,538	338,800,000	369,618,538
Grant-State		11,950,000		11,950,000
Grant-Unidentified Grant		-	8,000,000	8,000,000
Other-Local Contribution		525,000		525,000
Utility_Funds-Tacoma Water		25,000		25,000
Grand Total		47,783,439	365,458,100	413,241,539

Local Improvement Districts

Project Title: Dock Street LID **WBS:** \$LID-00002 **Program Manager:** Ralph Rodriguez
Location: Dock St from E 11th N 1350 ft.

Description: Being used as a placeholder for improvements to Dock Street from E 11th St North and the esplanade for a total of 2,735 feet including improvements to the seawall and dock abutting the Muni Dock Building site, site 10, 11, 12, and 535 wharf. **Status:** Project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			26,861,695	26,861,695
Grand Total			26,861,695	26,861,695

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				26,861,695	26,861,695
Grand Total				26,861,695	26,861,695

Project Title: Future Alley and Street Paving LIDs **WBS:** \$LID-NEW-02 **Program Manager:** Ralph Rodriguez
Location: Citywide

Description: LID funding for participation of the returned adequate advisory petitions and future requests. **Status:** Project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Other-Property Owner Contribution			1,205,250	1,205,250
Grand Total			6,205,250	6,205,250

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				6,205,250	6,205,250
Grand Total				6,205,250	6,205,250

Project Title: LID 8655 Streets **WBS:** LID-8655R **Program Manager:** Ralph Rodriguez
Location: Citywide

Description: A majority of property owners abutting the streets have signed an advisory petition requesting permanent pavement with storm drainage to replace their temporary oil mat surface. Utility adjustment or replacement may be required. **Status:** Project is nearing completion.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	207,000			207,000
Debt-LTGO Bonds 2010 Bond D	235,000			235,000
Other-Property Owner Contribution	258,000			258,000
Grand Total	700,000			700,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	700,000				700,000
New					-
Unconfirmed					-
Grand Total	700,000				700,000

Local Improvement Districts

Project Title: LID 8660 Alley Paving **WBS:** PWK-8660R **Program Manager:** Ralph Rodriguez
Location: Alley btwn N 30 - N 31st St from Monroe
Description: Permanent alley pavement with storm main extension. **Status:** Project will be complete in 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	260,000			260,000
Utility_Match-Surface Water	75,000			75,000
Grand Total	335,000			335,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	309,334	25,666			335,000
New					-
Unconfirmed					-
Grand Total	309,334	25,666			335,000

Project Title: LID 8661 Paving for Proctor **WBS:** LID-8661R **Program Manager:** Ralph Rodriguez
Location: Proctor Street, North 38 to DE
Description: Grind and overlay of Proctor St from N 38th to and including the cul de sac. **Status:** Project is nearing completion.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	30,000			30,000
Grand Total	30,000			30,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	30,000				30,000
New					-
Unconfirmed					-
Grand Total	30,000				30,000

Project Title: LID 8662 Bennett Street **WBS:** LID-8662R **Program Manager:** Ralph Rodriguez
Location: Bennett St btwn N. 35th St and N. 37th S
Description: A majority of the property owners have signed an advisory survey requesting pervious pavement with Storm drainage to replace existing surface. Substantial completion was issued January 2, 2019. **Status:** Project will be complete in 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	200,000			200,000
Utility_Match-Surface Water	300,000			300,000
Grand Total	500,000			500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	423,654	76,346			500,000
New					-
Unconfirmed					-
Grand Total	423,654	76,346			500,000

Local Improvement Districts

Project Title: LID 8663 Alley and Street Paving **WBS:** LID-8663R **Program Manager:** Ralph Rodriguez
Location: Various locations in N Tacoma
Description: Received adequate survey from owners on 4 streets and 1 alley in N Tacoma. **Status:** Project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			620,777	620,777
Other-Unidentified Other			610,023	610,023
Grand Total			1,230,800	1,230,800

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				1,230,800	1,230,800
Grand Total				1,230,800	1,230,800

Project Title: LID 8665 Street Paving St. Helens **WBS:** \$LID-00004 **Program Manager:** Ralph Rodriguez
Location: St. Helens from South 7th to South 4th
Description: Have received an adequate survey for extending the Broadway LID northward on Market Street contingent upon obtaining a TIB grant. Grant was not approved in 2019. **Status:** Project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State TIB			3,213,000	3,213,000
Other-Property Owner Contribution			3,687,000	3,687,000
Grand Total			6,900,000	6,900,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				6,900,000	6,900,000
Grand Total				6,900,000	6,900,000

Project Title: LID 8666 Street Paving **WBS:** \$LID-8666 **Program Manager:** Ralph Rodriguez
Location: Mullen and Ruby streets
Description: Various streets in the North End of Tacoma. **Status:** Project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			162,307	162,307
Other-Unidentified Other			681,099	681,099
Grand Total			843,406	843,406

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				843,406	843,406
Grand Total				843,406	843,406

Local Improvement Districts

Project Title: LID 8668 **WBS:** \$LID--8668R **Program Manager:** Ralph Rodriguez
Location: S 66th and Wapato, S 43rd Pacific
Description: Wapato St S. 66th to 68th and alley between Pacific-Bell from S 43rd to 45th . **Status:** LID is in the pre-formation stage.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund			276,300	276,300
Other-Property Owner Contribution			647,000	647,000
Grand Total			923,300	923,300

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				923,300	923,300
Grand Total				923,300	923,300

Local Improvement Districts Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		-	276,300	276,300
City-REET		207,000		207,000
City-Unidentified City Contribution		-	5,000,000	5,000,000
Debt-LTGO Bonds		235,000		235,000
Grant-State		-	3,213,000	3,213,000
Other-Property Owner Contribution		748,000	33,184,029	33,932,029
Other-Unidentified Other		-	1,291,122	1,291,122
Utility_Match-Surface Water		375,000		375,000
Grand Total		1,565,000	42,964,451	44,529,451

Major Projects

Project Title: A Street: 84th to 96th - Complete Street
Location: A Street; 84th to 96th

WBS: \$PWKS-00130 **Program Manager:** Sue O'Neill

Description: This project would complete A street as a "Complete Street," adding curb, gutters, sidewalks, and streetlighting.

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			10,000,000	10,000,000
Grand Total			10,000,000	10,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				10,000,000	10,000,000
Grand Total				10,000,000	10,000,000

Project Title: City Support for SR167
Location: SR167

WBS: \$PWKE-00024 **Program Manager:** Josh Diekmann

Description: This project will provide grant match requested by WSDOT project grants- \$500K for 70th Ave East project and \$1.5M for the Port of Tacoma Spur as requested to assist in securing funding for completion of SR167, and \$500k for 509 Shared Use Trail.

Status: This project is in the planning and design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	500,000			500,000
City-Unidentified City Contribution			2,000,000	2,000,000
Grand Total	500,000		2,000,000	2,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated				500,000	500,000
New					-
Unconfirmed				2,000,000	2,000,000
Grand Total				2,500,000	2,500,000

Project Title: East 29th Street Roundabout & Extension
Location: East 29th & R Street

WBS: \$PWKE-00014 **Program Manager:** Jennifer Kammerzell

Description: The project will improve 29th Street by constructing a roundabout with asphalt paving, sidewalks, ADA ramp improvements, crosswalk pavers, lighting, and constructing a new segment of 30th Street.

Status: This project is in construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Local Contribution Puyallup Tribe of Indians	1,500,000			1,500,000
Grand Total	1,500,000			1,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated		1,500,000			1,500,000
New					-
Unconfirmed					-
Grand Total		1,500,000			1,500,000

Major Projects

Project Title: East 31st Street Rehabilitation Project **WBS:** \$PWKE-00001 **Program Manager:** Joshua Diekmann
Location: East 31st & Portland Avenue

Description: This project will improve E. 31st St with asphalt paving, adding sidewalks, ADA improvements, landscaping, traffic calming, and stormwater improvements. The project includes Portland Ave & E. R St. **Status:** This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Local Contribution Puyallup Tribe of Indians			500,000	500,000
Grand Total			500,000	500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				500,000	500,000
Grand Total				500,000	500,000

Project Title: East 32nd Street Rehabilitation Project **WBS:** \$PWKE-00002 **Program Manager:** Joshua Diekmann
Location: East 32nd Street & Portland Avenue

Description: This project will improve E 32nd St with asphalt paving, adding sidewalks, ADA improvements, landscaping, traffic calming, and stormwater improvements. The project includes Portland Ave and cul de sac. **Status:** This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Local Contribution Puyallup Tribe of Indians			500,000	500,000
Grand Total			500,000	500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				500,000	500,000
Grand Total				500,000	500,000

Project Title: I-5 Active Transportation Crossing Program **WBS:** \$PWKS-00133 **Program Manager:** Joshua Diekmann
Location: Citywide

Description: This program will identify potential short, medium, and long term pedestrian and bicycle crossings over I-5. **Status:** This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution (blank)			390,000	390,000
Grand Total			390,000	390,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed	390,000				390,000
Grand Total	390,000				390,000

Major Projects

Project Title: Infrastructure Fund (CED)
Location: Downtown, NBDs, Mixed-use Centers

WBS: TED-00010 **Program Manager:** Pat Beard

Description: Funds to cost-share off-site improvements to enable the development of substantial market rate residential and office projects in downtown Tacoma that may not otherwise occur due to inadequate or antiquated public infrastructure.

Status: This funding for catalytic redevelopment will be allocated to projects that yield a significant economic benefit to the community as they are identified.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	300,000			300,000
City-REET 2	107,233			107,233
Grand Total	407,233			407,233

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated		207,233	200,000		407,233
New					-
Unconfirmed					-
Grand Total		207,233	200,000		407,233

Project Title: Municipal Dock Deck Demolition
Location: Foss Waterway
Description: Project includes demolition and complete removal of the timber elements including the deck and the stringers and timber header beams to eliminate further deterioration.

WBS: THE-00044 **Program Manager:** Darius Thompson

Status: The demolition for this project was completed October 2019. The Sewall portion of this project is currently in the permitting and design phase. We anticipate starting construction of the Sewall September 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	470,000			470,000
Debt-LTGO Bonds	30,000			30,000
Grand Total	500,000			500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	500,000				500,000
New					-
Unconfirmed					-
Grand Total	500,000				500,000

Project Title: Site 10 Seawall & Esplanade Removal
Location: Foss Waterway
Description: This project will address subsidence behind the seawall at Site 10. Repairs will remove the existing seawall and esplanade and install a new seawall to provide a service life of 30 years.

WBS: THE-00047 **Program Manager:** Darius Thompson

Status: The demolition for this project was completed October 2019. The Sewall portion of this project is currently in the permitting and design phase. We anticipate starting construction of the Sewall September 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	270,000			270,000
Grand Total	270,000			270,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	270,000				270,000
New					-
Unconfirmed					-
Grand Total	270,000				270,000

Major Projects

Project Title: Site 12 Seawall
Location: Foss Waterway
WBS: THE-00043
Program Manager: Darius Thompson

Description: This project will address subsidence behind the seawall at Site 12. Repairs will remove the existing seawall and install a new seawall to provide a service life of 30 years.
Status: The demolition for this project was completed October 2019. The Seawall portion of this project is currently in the permitting and design phase. We anticipate starting construction of the Seawall September 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	100,000			100,000
City-REET 1	370,000			370,000
Grand Total	470,000			470,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	470,000				470,000
New					-
Unconfirmed					-
Grand Total	470,000				470,000

Project Title: South 86th: Thompson to Yakima & South Thompson: 86th to 84th
Location: S 86th: Thompson to Yakima
WBS: \$PWKS-00132
Program Manager: Sue O'Neill

Description: This 3-block connection project between Fern Hill and Baker Middle School would consist of roadway reconstruction and sidewalks.
Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Grand Total			5,000,000	5,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				5,000,000	5,000,000
Grand Total				5,000,000	5,000,000

Project Title: South Sheridan Avenue: 56th to 84th - Complete Street
Location: South Sheridan; 56th to 84th
WBS: PWK-G0043
Program Manager: Sue O'Neill

Description: This project would complete South Sheridan Avenue street as a "Complete Street," adding curb, gutters, missing link sidewalks, and streetlighting.
Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			15,744,000	15,744,000
Grant-State			3,756,000	3,756,000
City-REET 2	400,000			400,000
Grand Total	400,000		19,500,000	19,900,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	400,000				400,000
New					-
Unconfirmed				19,500,000	19,500,000
Grand Total	400,000			19,500,000	19,900,000

Major Projects

Project Title: South Sound Freight Priority Modeling & Capital Planning
Location: Port of Tacoma, South Tacoma
WBS: \$PWKE-00027
Program Manager: Dana Brown
Description: This project will develop a South Sound freight travel demand model.
Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			155,000	155,000
Grant-Unidentified Grant			775,000	775,000
Grand Total			930,000	930,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				930,000	930,000
Grand Total				930,000	930,000

Project Title: Tacoma Mall/I-5 Direct Access
Location: I-5 and South 38th Street
WBS: \$PWKE-00017
Program Manager: Joshua Diekmann
Description: This project will construct a new overpass from southbound I-5 at S. 38th St to Tacoma Mall Blvd. It will include roadway modifications, new signals, streetlighting, landscaping, and utility work.
Status: The project is in the planning stage.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,290,000	2,290,000
Grant-State			20,000,000	20,000,000
Grand Total			22,290,000	22,290,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				22,290,000	22,290,000
Grand Total				22,290,000	22,290,000

Major Projects Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-General Fund		1,155,000		1,155,000
City-REET 1		505,000		505,000
City-REET 2		1,025,000		1,025,000
City-Unidentified City Contribution		-	35,579,000	35,579,000
Debt-LTGO Bonds		30,000		30,000
Fund_Reserve-1085 - Voted Streets Initiative		25,000		25,000
Grant-Federal		150,000		150,000
Grant-State		-	23,756,000	23,756,000
Grant-Unidentified Grant		-	775,000	775,000
Other-Local Contribution		1,500,000	1,000,000	2,500,000
Grand Total		4,390,000	61,110,000	65,500,000

Safety

Project Title: 2021-2022 Citywide Striping & Markings **WBS:** \$PWE2-56408 **Program Manager:** Darius Thompson
Location: Citywide
Description: This project would restripe the City's arterial roadways, bicycle facilities, crosswalks, other lane markings, and reflectors. **Status:** This project is currently in design and is scheduled for Spring 2020 start date.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Multimodal	1,000,000			1,000,000
Grand Total	1,000,000			1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	500,000	500,000			1,000,000
New					-
Unconfirmed					-
Grand Total	500,000	500,000			1,000,000

Project Title: 6th Avenue Pedestrian Crossing Safety Improvements **WBS:** PWK-G0036 **Program Manager:** Jon Kulju
Location: 6th Avenue between Jackson and Sprague
Description: Upgrade existing traffic signal heads and signal phasing, install APS, improve signal timing, install ADA crossing improvements, median islands and pedestrian actuated rectangular rapid flashing beacons. **Status:** Project is in PE phase. Consultant to be hired to design Sprague and 6th Ave intersection.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	550,000			550,000
Fund Reserve-1085 - Streets Initiative	401,500			401,500
Grant-Federal	2,613,100			2,613,100
Grand Total	3,564,600			3,564,600

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	19,211	3,545,389			3,564,600
New					-
Unconfirmed					-
Grand Total	19,211	3,545,389			3,564,600

Project Title: ADA Curb Ramp Program **WBS:** \$PWE4-00010 **Program Manager:** Gail Himes
Location: Citywide
Description: This program seeks to provide curb ramps to improve access to sidewalks and other facilities. **Status:** This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			500,000	500,000
Grand Total			500,000	500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				500,000	500,000
Grand Total				500,000	500,000

Safety

Project Title: Arterial Traffic Calming **WBS:** \$PWKE-00013 **Program Manager:** Jennifer Kammerzell
Location: Citywide
Description: This project will enhance four corridors selected for traffic calming: N. 30th, N. 21st, S. 12th, and S. 74th Street. **Status:** This program is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			600,000	600,000
Grand Total			600,000	600,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				600,000	600,000
Grand Total				600,000	600,000

Project Title: I-5/S. 56th Street Interchange - ADA Compliance **WBS:** PWK-01018 **Program Manager:** Jon Kulju
Location: I-5 & 56th St, Tacoma Mall Blvd.
Description: Washington State Department of Transportation (WSDOT) has requested the City of Tacoma to design and manage the construction of a WSDOT project to construct new ADA compliant crossing ramps along the sidewalks and on/off ramps at the I-5 interchange. **Status:** Project is currently in Preliminary Engineering stage, reviewing field survey and creating ROW plans. Traffic Division will review and comment on additional needs.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State	631,322			631,322
Grand Total	631,322			631,322

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	77,422	553,900			631,322
New					-
Unconfirmed					-
Grand Total	77,422	553,900			631,322

Project Title: First Creek Middle School Safe Routes to School **WBS:** PWK-G0027 **Program Manager:** Darius Thompson
Location: E. 52nd and Portland Avenue
Description: This project will improve safety for students by installing a HAWK signal on Portland Avenue. Infrastructure improvements will be enhanced by providing education through incentives and encouragement, as well as increased enforcement. **Status:** This project was completed January 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	80,000			80,000
Grant-State WSDOT SRTS	318,885			318,885
Grand Total	398,885			398,885

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	398,885				398,885
New					-
Unconfirmed					-
Grand Total	398,885				398,885

Safety

Project Title: Lister Elementary School Safe Routes to School
Location: E. 44th and Everett Street

WBS: PWK-G0028 **Program Manager:** Darius Thompson

Description: This project will improve safety by relocating and improving a school crossing, installing school zone beacons, and improving bus/parent access.

Status: This project was completed September 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	100,000			100,000
Grant-State WSDOT SRTS	450,115			450,115
Grand Total	550,115			550,115

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	550,115				550,115
New					-
Unconfirmed					-
Grand Total	550,115				550,115

Project Title: Mary Lyon Elementary Safe Routes to School
Location: S46/Pac Ave, S46/S Bell St, S45/S A St

WBS: PWK-G0038 **Program Manager:** Basel Kitmitto

Description: School safety improvements including installation of ADA compliant curb ramps at S46th St & Pacific Ave, at S46th St & S Bell St, and at S45th & S A St.

Status: Funding is obligated. PE phase has begun.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	52,266			52,266
Grant-State	296,174			296,174
Grand Total	348,440			348,440

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	75,444	272,996			348,440
New					-
Unconfirmed					-
Grand Total	75,444	272,996			348,440

Project Title: Neighborhood Programs (PW)
Location: Citywide

WBS: PWK-00710 **Program Manager:** Jennifer Kammerzell

Description: This project designs and constructs neighborhood traffic calming devices, such as speed humps, traffic circles, and bulbouts to address citizen and community requests.

Status: This program is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	30,000			30,000
City-REET 2	420,989			420,989
City-Unidentified City Contribution			500,000	500,000
Grand Total	450,989		500,000	950,989

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	164,975	286,014			450,989
New					-
Unconfirmed				500,000	500,000
Grand Total	164,975	286,014		500,000	950,989

Safety

Project Title: Pedestrian and Bicycle Counts and Facility Inventories
Location: Citywide

WBS: PWK-G0033-07 **Program Manager:** Mazedur Hossain

Description: This project will conduct pedestrian and bicycle counts and inventory infrastructure/facilities to determine future safety needs.

Status: An RFQ has been published to select a Consultant.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	23,400			23,400
Grant-Federal	210,600			210,600
Grand Total	234,000			234,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	234,000				234,000
New					-
Unconfirmed					-
Grand Total	234,000				234,000

Project Title: Pedestrian Accessibility Improvements
Location: Citywide

WBS: PWK-00716 **Program Manager:** Darius Thompson

Description: This project will replace curb ramps between McKinley and Pacific along S. 38th Street and various ADA curb ramps in the City of Tacoma ROW to current ADA standards as well as replacing substandard driveways. This project will also install bus pads.

Status: This project was completed in 2018.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	189,000			189,000
Fund_Reserve-1085 - Streets Initiative	1,305,000			1,305,000
Other-Private Contribution Pierce Transit	5,000			5,000
Grand Total	1,499,000			1,499,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	820,948	678,052			1,499,000
New					-
Unconfirmed					-
Grand Total	820,948	678,052			1,499,000

Safety

Project Title: Railroad Crossing Improvements **WBS:** PWK-01017 **Program Manager:** Mark D'Andrea
Location: Multiple locations

Description: Review existing rail crossings, gather public comment, recommend updates, and construct recommendations where applicable at 6th & Titlow, S. 19th & Narrows Marina, McCarver & Ruston Way, E. C and E. D Sts in the Dome District, and other crossings. **Status:** Project is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	400,000			400,000
City-Gas Tax - Multimodal	100,000			100,000
City-REET 2	985,000			985,000
Fund_Reserve-1065 - Streets Operations	10,000			10,000
Fund_Reserve-1085 - Streets Initiative	60,000			60,000
Grant-Federal WSDOT Railway/Highway Crossings Proj	1,106,750			1,106,750
Grant-State	400,000		1,000,000	1,400,000
Grant-State UTC	50,000			50,000
Grand Total	3,111,750		1,000,000	4,111,750

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	481,313	1,566,790	1,063,647		3,111,750
New					-
Unconfirmed				1,000,000	1,000,000
Grand Total	481,313	1,566,790	1,063,647	1,000,000	4,111,750

Project Title: Safe Routes to School Improvements **WBS:** PWK-00712 **Program Manager:** Jennifer Kammerzell
Location: Citywide

Description: This project will implement strategies outlined in the Safe Routes to School Implementation Plan and construct improvements at schools throughout the City. **Status:** This program is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	1,200,000			1,200,000
City-Unidentified City Contribution			500,000	500,000
Grand Total	1,200,000		500,000	1,700,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	536,524	200,000	463,476		1,200,000
New					-
Unconfirmed				500,000	500,000
Grand Total	536,524	200,000	463,476	500,000	1,700,000

Safety

Project Title: Safe Routes to School Infrastructure Assessment
Location: Citywide
WBS: \$PWKE-00023
Program Manager: Jennifer Kammerzell

Description: This project includes identifying, assessing, and developing a cost estimate for needed infrastructure improvements at 10 schools per year, which provides for opportunities to partner.
Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			120,000	120,000
Grand Total			120,000	120,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				120,000	120,000
Grand Total				120,000	120,000

Project Title: School Beacons
Location: Citywide
WBS: PWK-00715-01
Program Manager: Jennifer Kammerzell

Description: This project will continue installing school zone flashing beacons on arterials as identified on the school priority list developed by the City and School District.
Status: 2019-2020 beacons are in the design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund 1070_TAX	500,000			500,000
City-REET 2	1,610,000			1,610,000
Fund_Reserve-1085 - Streets Initiative	300,000			300,000
Grand Total	2,410,000			2,410,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	2,410,000				2,410,000
New					-
Unconfirmed					-
Grand Total	2,410,000				2,410,000

Project Title: South 19th and Clay Huntington
Location: S 19th and Clay Huntington intersection
WBS: PWK-G0034
Program Manager: Basel Kitmitto

Description: Install full traffic signal, Accessible Pedestrian Signals (APS), curb ramps meeting ADA, ADA compliant sidewalk, signage/pavement markings and pedestrian countdown signal at intersection.
Status: Funding is obligated. PE phase has begun.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	108,210			108,210
Grant-State	613,193			613,193
Grand Total	721,403			721,403

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	88,239	272,996	360,168		721,403
New					-
Unconfirmed					-
Grand Total	88,239	272,996	360,168		721,403

Safety

Project Title: South 19th Street: Union to Mullen
Location: South 19 Street from Union to Mullen
WBS: PWK-G0029
Program Manager: Nick Correll

Description: Project consists of grinding the outer lane on each side of the street, overlaying the roadway with HMA and constructing ADA compliant ramps. Traffic signals will also be upgraded.
Status: This project is beginning construction in February 2020 and is estimated to be physically complete by July 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	850,000			850,000
Grant-Federal	2,517,865			2,517,865
Grand Total	3,367,865			3,367,865

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	3,357,865	10,000			3,367,865
New					-
Unconfirmed					-
Grand Total	3,357,865	10,000			3,367,865

Project Title: South Yakima Avenue Traffic Signal Operations and Visibility Improvements
Location: Yakima Avenue between 72nd and 96th
WBS: PWK-G0037
Program Manager: Darius Thompson

Description: Upgrade existing traffic signal heads and phasing, install APS, and improve signal timing, communication and coordination. Includes ADA improvements as required.
Status: This project is current in the design phase. Construction is anticipated to start Summer 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	112,300			112,300
Grant-Federal	1,010,400			1,010,400
Grand Total	1,122,700			1,122,700

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	1,003,771	99,755	19,174		1,122,700
New					-
Unconfirmed					-
Grand Total	1,003,771	99,755	19,174		1,122,700

Project Title: SR 7 (Pac Ave) Signal Corridor Improvements
Location: Pacific Ave from 34th St. to 96th St.
WBS: PWK-G0013
Program Manager: Basel Kitmitto

Description: Improve the visibility of traffic signal heads and improve the phasing, timing, and coordination between signals. Upgrade signal infrastructure to accessible countdown pedestrian signals and push buttons, improve crosswalks, and upgrade signs.
Status: Start to construction is anticipated to begin this January 2020. Expected completion April 2020. Signal timing including leading pedestrian interval implementation will be completed end of march 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	170,000			170,000
Fund_Reserve-1065 - Streets Operations	140,000			140,000
Grant-Federal HSIP	945,166			945,166
Grand Total	1,255,166			1,255,166

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	1,255,166				1,255,166
New					-
Unconfirmed					-
Grand Total	1,255,166				1,255,166

Safety

Project Title: Systemic Safety Improvements
Location: S 19th; McKinley

WBS: PWK-G0039 **Program Manager:** Nick Correll

Description: Improve pedestrian visibility at S 19th & Fawcett, McKinley & E 37th, McKinley & E 36th, S 19th & Yakima, and S 19th & Tacoma Ave. with lighting, bulb outs, high visibility markings, protected signal phasing and a HAWK signal at S 19th & Fawcett.

Status: This project is currently in design and is expected to start construction in Q3 2020. This includes both McKinley Crosswalk Improvements and S 19th St Signal Improvements.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	65,200	177,772		242,972
Grant-Federal	586,800			586,800
Grand Total	652,000	177,772		829,772

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	632,826	19,174			652,000
New			177,772		177,772
Unconfirmed					-
Grand Total	632,826	19,174	177,772		829,772

Project Title: Traffic Enhancements
Location: Citywide

WBS: PWK-00711 **Program Manager:** Jennifer Kammerzell

Description: This project designs and constructs guardrails, fences, medians, islands, and other vehicle/bicycle/pedestrian barriers for safety and mobility.

Status: This program is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 1	75,000			75,000
City-REET 2	250,000			250,000
City-Unidentified City Contribution			250,000	250,000
Other-Private Contribution	6,084			6,084
Grand Total	331,084		250,000	581,084

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	210,828	120,256			331,084
New					-
Unconfirmed				250,000	250,000
Grand Total	210,828	120,256		250,000	581,084

Project Title: Vision Zero Implementation
Location: Citywide

WBS: \$PWKE-00026 **Program Manager:** Jennifer Kammerzell

Description: This project would implement the actions and targets outlined in the Vision Zero Action Plan to eliminate traffic fatalities and serious injuries.

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,000,000	1,000,000
Grand Total			1,000,000	1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				1,000,000	1,000,000
Grand Total				1,000,000	1,000,000

Safety Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		689,000		689,000
City-Gas Tax - Fund 1060		570,000		570,000
City-Gas Tax - Multimodal		1,100,000		1,100,000
City-REET 1		105,000		105,000
City-REET 2		4,030,989		4,030,989
City-Unidentified City Contribution		-	3,470,000	3,470,000
Fund_Reserve-1065 - Streets Operations		150,000		150,000
Fund_Reserve-1085 - Voted Streets Initiative		3,635,648		3,635,648
Grant-Federal		8,990,681		8,990,681
Grant-State		2,759,689	1,000,000	3,759,689
Other-Private Contribution		11,084		11,084
Grand Total		22,042,091	4,470,000	26,512,091

Street Rehabilitation

Project Title: Citywide Street Rehabilitation
Location: Citywide

WBS: \$PWKE-00016 **Program Manager:** Erik Sloan

Description: This project rehabilitates streets citywide based on a pavement rating system.

Status: This is an ongoing project.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution		4,074,000	8,148,000	12,222,000
Grand Total		4,074,000	8,148,000	12,222,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New		2,000,000	2,074,000		4,074,000
Unconfirmed				8,148,000	8,148,000
Grand Total		2,000,000	2,074,000	8,148,000	12,222,000

Project Title: Lincoln Avenue Bridge & Overlay
Location: Portland Ave and Lincoln Ave

WBS: PWK-00227 **Program Manager:** Darius Thompson

Description: As of 2016, the project will provide a non-motorized facility from the east end of the bridge to the Gog-Li-Hi-Te Wetland.

Status: Project is complete.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	28,000			28,000
Grant-Federal PSRC	4,512,420			4,512,420
Other-Heavy Haul Permit	303,302			303,302
Grand Total	4,843,722			4,843,722

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	4,843,722				4,843,722
New					-
Unconfirmed					-
Grand Total	4,843,722				4,843,722

Project Title: Streets Initiative Gravel Streets
Location: Citywide

WBS: PWK-01015 **Program Manager:** Erik Sloan

Description: Upgrading various existing gravel roads across the city to paved roads with associated stormwater upgrades, signage, and other requirements.

Status: Project is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	1,000,630	1,764		1,002,394
Grand Total	1,000,630	1,764		1,002,394

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	443,977	300,000	256,653		1,000,630
New			1,764		1,764
Unconfirmed					-
Grand Total	443,977	300,000	258,417		1,002,394

Street Rehabilitation

Project Title: Walters Road **WBS:** \$PWKE-NEW-990 **Program Manager:** Jennifer Kammerzell
Location: S. 19th Street to 6th Ave.

Description: Project will include widening and replacing the existing roadway section to include two 11' vehicle lanes, new curb and gutter, 7' sidewalks, and 5' bike lanes on both sides of the road. Other elements include LED lights and a new stormwater system. **Status:** This project is unfunded and no improvements have been made.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			467,500	467,500
Grant-Unidentified Grant			3,500,000	3,500,000
Grand Total			3,967,500	3,967,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				3,967,500	3,967,500
Grand Total				3,967,500	3,967,500

Street Rehabilitation Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		28,000		28,000
City-Unidentified City Contribution	4,074,000	4,074,000	8,615,500	12,689,500
Fund_Reserve-1085 - Voted Streets Initiative	1,764	1,002,394		1,002,394
Grant-Federal		4,512,420		4,512,420
Grant-Unidentified Grant		-	3,500,000	3,500,000
Other-Heavy Haul Permit		303,302		303,302
Grand Total	4,075,764	9,920,116	12,115,500	22,035,616

Traffic Signal/Lighting/ITS

Project Title: Adding New Streetlights (2019/2020)
Location: Citywide

WBS: \$PWE4--1244 **Program Manager:** Leigh Starr

Description: This project will add 200 new streetlights to existing Tacoma Public Utility Poles during the 2019-2020 Biennium.

Status: 3820 dark street segments adjacent to TPU poles were identified. In May 2019 the prioritization and ranking was completed using accident history, crime history, school safety, and the equity index.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,500,000	2,500,000
Grand Total			2,500,000	2,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				2,500,000	2,500,000
Grand Total				2,500,000	2,500,000

Project Title: Adding New Streetlights (2021/2022)
Location: Citywide

WBS: \$PWE4--1243 **Program Manager:** Leigh Starr

Description: This project will add 200 new streetlights to existing Tacoma Public Utility Poles during the 2019-2020 Biennium.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			200,000	200,000
Grand Total			200,000	200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				200,000	200,000
Grand Total				200,000	200,000

Project Title: East Portland Avenue Safety Improvements
Location: Portland Ave between E 72nd & Puyallup

WBS: PWK-G0022 **Program Manager:** Mazedur Hossain

Description: This project will construct needed safety improvements along the Portland Ave corridor. The project will include a variety of safety improvements including signal system upgrades (12" signals with retroreflective backplates).

Status: The R/W phase will be completed by the end of this year, and construction begin in 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060 MVFT Capital Reserve	125,000			125,000
City-General Fund	350,000	500,000		850,000
Fund_Reserve-1085 - Streets Initiative	566,059			566,059
Grant-Federal HSIP	1,368,535			1,368,535
Grand Total	2,409,594	500,000		2,909,594

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	863,764	1,545,830			2,409,594
New		500,000			500,000
Unconfirmed					-
Grand Total	863,764	2,045,830			2,909,594

Traffic Signal/Lighting/ITS

Project Title:	South Tacoma Way Corridor Safety Improvements	WBS:	PWK-G0023	Program Manager:	Mazedur Hossain
Location:	STW S. M St to E. G St, S. 25 & S. C St.				
Description:	This project will construct needed safety improvements along the South Tacoma Way/E. 26th Street corridor. The project will include a variety of safety improvements including signal system upgrades (12" signals with retroreflective backplates) .	Status:	The Construction will begin in April, 2020.		

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	99,710			99,710
Grant-Federal	923,930			923,930
Fund_Reserve-1085 - Voted Streets Initiative	145,877			145,877
Grand Total	1,169,517			1,169,517

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	1,119,517	50,000			1,169,517
New					-
Unconfirmed					-
Grand Total	1,119,517	50,000			1,169,517

Project Title:	Streetlight Infrastructure Deferred Maintenance	WBS:	PWK-01026	Program Manager:	Leigh Starr
Location:	Citywide				
Description:	This project will restore service to 70 streetlights that are out due to failed assets and unrecoverable 3rd party damages. Work includes replacement of damaged circuits, ornamental streetlight poles, and other infrastructure requiring significant material.	Status:	Project is ongoing.		

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	850,000			850,000
Grand Total	850,000			850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	400,000	450,000			850,000
New					-
Unconfirmed					-
Grand Total	400,000	450,000			850,000

Project Title:	Tideflats Area Short-Term ITS Improvements	WBS:	\$PWKE-00007	Program Manager:	Joshua Diekmann
Location:	Port of Tacoma				
Description:	This project implements the Intelligent Transportation Systems (ITS) projects identified in the Tideflats and Port of Tacoma ITS Strategic Plan.	Status:	This project is in planning stage.		

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			850,000	850,000
Grant-State			1,500,000	1,500,000
Other-Local Contribution Port of Tacoma			250,000	250,000
Other-Property Owner Contribution			500,000	500,000
Grand Total			3,100,000	3,100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated					-
New					-
Unconfirmed				3,100,000	3,100,000
Grand Total				3,100,000	3,100,000

Traffic Signal/Lighting/ITS

Project Title: Traffic Model Update/Mode Choice/Pvmt Mgmt Integration Project
Location: Citywide

WBS: PWK-G0015 **Program Manager:** Mazedur Hossain

Description: This project will develop, update, and calibrate a citywide travel demand model used for traffic analysis, Growth Management Act concurrency and arterial grant funding. This project will include data collection and asset management.

Status: The Project has been completed.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund 1065-ENGR FUND		11,529		11,529
City-REET 2	75,000			75,000
Grant-Federal STP	420,000			420,000
Grand Total	495,000	11,529		506,529

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	495,000				495,000
New		11,529			11,529
Unconfirmed					-
Grand Total	495,000	11,529			506,529

Project Title: Traffic Signal Infrastructure Improvements
Location: Citywide

WBS: PWK-01020 **Program Manager:** Leigh Starr

Description: This project includes repair and replacement of failed and outdated traffic signal infrastructure along the top three Pierce Transit corridors. This restores signal functionality along the 6th Avenue and Pacific Avenue corridors (Route 1).

Status: Project is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	250,000			250,000
City-REET 2	750,000			750,000
City-Unidentified City Contribution			400,000	400,000
Fund_Reserve-1065 - Streets Operations	90,000			90,000
Grand Total	1,090,000		400,000	1,490,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2021	2022	2023-2026	Total
Previously Appropriated	201,545	570,000	318,455		1,090,000
New					-
Unconfirmed				400,000	400,000
Grand Total	201,545	570,000	318,455	400,000	1,490,000

Traffic Signal/Lighting/ITS Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		511,529		511,529
City-Gas Tax - Fund 1060		224,710		224,710
City-REET 1		250,000		250,000
City-REET 2		2,025,000		2,025,000
City-Unidentified City Contribution		-	6,250,000	6,250,000
Fund_Reserve-1065 - Streets Operations		90,000		90,000
Fund_Reserve-1085 - Voted Streets Initiative		711,936		711,936
Grant-Federal		2,712,465		2,712,465
Grant-State		-	1,500,000	1,500,000
Other-Local Contribution		-	250,000	250,000
Other-Property Owner Contribution		-	500,000	500,000
Grand Total		6,525,640	8,500,000	15,025,640